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Agenda item 146
**Administrative and budgetary aspects of the financing of the United Nations peacekeeping operations**

# Approved resources for peacekeeping operations for the period from 1 July 2012 to 30 June 2013

## Note by the Secretary-General

Pursuant to section I, paragraph 8, of General Assembly resolution 49/233 A, the present note reflects the approved resources for peacekeeping operations, the United Nations Logistics Base at Brindisi, Italy, and the support account for peacekeeping operations for the period from 1 July 2012 to 30 June 2013 (see annex).

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# Annex

## Approved resources for peacekeeping operations for the period from 1 July 2012 to 30 June 2013

(United States dollars)

| *Category* | *MINURSO* | *MINUSTAH* | *MONUSCO* | *UNAMID* | *UNDOF* | *UNFICYP* | *UNIFIL* | *UNISFA* | *UNMIK* |
|---|---|---|---|---|---|---|---|---|---|
| 1. Military and police personnel costs | 6 529 100 | 313 685 500 | 513 640 000 | 672 848 900 | 23 380 800 | 23 242 500 | 291 947 700 | 115 083 200 | 740 000 |
| 2. Civilian personnel costs | 24 374 300 | 137 941 700 | 312 365 000 | 314 101 200 | 10 260 500 | 14 224 400 | 101 551 600 | 17 249 800 | 37 326 100 |
| 3. Operational requirements | | | | | | | | | |
| Government-provided personnel | 39 400 | 4 526 100 | 6 398 200 | 212 700 | – | – | – | – | – |
| Civilian electoral observers | – | – | – | – | – | – | – | – | – |
| Consultants | 15 000 | 238 100 | 161 000 | 190 900 | 20 500 | 44 000 | – | 17 600 | 262 300 |
| Official travel | 726 400 | 4 210 400 | 9 841 000 | 5 812 100 | 443 400 | 400 400 | 1 090 400 | 633 500 | 675 400 |
| Facilities and infrastructure | 3 182 100 | 94 004 800 | 115 156 300 | 135 435 200 | 6 280 500 | 9 044 400 | 52 297 700 | 37 365 300 | 3 820 100 |
| Ground transportation | 1 110 500 | 12 552 400 | 26 358 300 | 16 133 600 | 2 850 300 | 3 365 300 | 8 561 900 | 4 021 700 | 715 200 |
| Air transportation | 15 792 500 | 21 692 700 | 258 912 400 | 193 424 700 | – | 2 025 000 | 6 515 400 | 47 497 900 | – |
| Naval transportation | – | 613 300 | 1 812 400 | – | – | – | 31 792 900 | – | – |
| Communications | 1 121 300 | 24 677 300 | 39 945 700 | 35 587 100 | 911 600 | 731 200 | 14 239 700 | 8 959 800 | 1 600 400 |
| Information technology | 946 100 | 6 400 700 | 10 717 800 | 10 925 500 | 630 700 | 571 400 | 2 881 900 | 2 866 600 | 1 135 200 |
| Medical | 170 700 | 7 738 500 | 15 447 600 | 17 880 700 | 484 500 | 352 900 | 4 184 700 | 2 831 300 | 202 900 |
| Special equipment | – | 3 496 400 | 5 013 600 | 5 614 500 | 137 700 | 19 600 | 4 839 600 | 1 874 300 | – |
| Other supplies, services and equipment | 4 245 600 | 11 616 100 | 25 823 700 | 38 406 900 | 591 500 | 554 900 | 3 606 500 | 19 281 000 | 485 400 |
| Quick-impact projects | – | 5 000 000 | 2 000 000 | 2 000 000 | – | – | 500 000 | 250 000 | – |
| **Gross requirements** | **58 253 000** | **648 394 000** | **1 343 593 000** | **1 448 574 000** | **45 992 000** | **54 576 000** | **524 010 000** | **257 932 000** | **46 963 000** |
| 4. Staff assessment income | 2 280 600 | 12 624 000 | 26 794 700 | 25 253 700 | 1 062 700 | 2 043 500 | 11 115 600 | 1 358 600 | 3 767 500 |
| **Net requirements** | **55 972 400** | **635 770 000** | **1 316 798 300** | **1 423 320 300** | **44 929 300** | **52 532 500** | **512 894 400** | **256 573 400** | **43 195 500** |
| 5. Voluntary contributions in kind (budgeted) | 3 046 800 | – | 3 945 800 | – | – | 1 530 200 | – | – | – |
| **Total requirements** | **61 299 800** | **648 394 000** | **1 347 538 800** | **1 448 574 000** | **45 992 000** | **56 106 200** | **524 010 000** | **257 932 000** | **46 963 000** |

| Category | UNMIL | UNMISS | UNMIT | UNOCI | UNSOA | Subtotal | UNLB | Support account | Total |
|---|---|---|---|---|---|---|---|---|---|
| 1. Military and police personnel costs | 231 888 200 | 233 304 700 | 48 714 700 | 285 673 100 | 104 224 700 | 2 864 903 100 | – | – | 2 864 903 100 |
| 2. Civilian personnel costs | 120 415 700 | 210 911 600 | 73 462 000 | 107 812 100 | 42 044 000 | 1 524 040 000 | 42 192 000 | 210 504 600 | 1 776 736 600 |
| 3. Operational requirements | | | | | | | | | |
| Government-provided personnel | 1 492 800 | 3 127 000 | – | 1 745 700 | – | 17 541 900 | – | – | 17 541 900 |
| Civilian electoral observers | – | – | – | – | – | – | – | – | – |
| Consultants | 891 000 | 792 300 | 457 600 | 431 500 | 2 242 300 | 5 764 100 | 705 100 | 5 699 616 | 12 168 816 |
| Official travel | 2 077 400 | 5 952 200 | 2 812 100 | 3 806 300 | 2 006 300 | 40 487 300 | 1 268 600 | 9 746 717 | 51 502 617 |
| Facilities and infrastructure | 48 895 800 | 100 243 100 | 10 606 900 | 55 208 300 | 74 020 500 | 745 561 000 | 8 164 100 | 20 412 100 | 774 137 200 |
| Ground transportation | 9 077 300 | 21 381 900 | 2 181 800 | 10 283 500 | 34 775 700 | 153 369 400 | 672 900 | – | 154 042 300 |
| Air transportation | 48 686 100 | 148 919 800 | 7 713 800 | 41 125 900 | 46 150 900 | 838 457 100 | – | – | 838 457 100 |
| Naval transportation | 3 237 100 | – | – | 6 100 | 1 851 900 | 39 313 700 | – | – | 39 313 700 |
| Communications | 11 512 900 | 24 675 500 | 3 370 300 | 17 063 700 | 31 223 500 | 215 620 000 | 6 769 600 | 2 444 634 | 224 834 234 |
| Information technology | 3 878 100 | 9 611 100 | 2 525 100 | 4 131 300 | 7 287 300 | 64 508 800 | 7 115 700 | 54 066 575[a] | 125 691 075 |
| Medical | 7 482 600 | 5 930 300 | 1 110 200 | 7 461 500 | 25 418 300 | 96 696 700 | 347 700 | – | 97 044 400 |
| Special equipment | 2 052 500 | 3 153 700 | 236 200 | 4 267 600 | – | 30 705 700 | – | – | 30 705 700 |
| Other supplies, services and equipment | 3 817 500 | 69 486 800 | 2 238 300 | 34 000 400 | 65 659 600 | 279 814 200 | 1 391 300 | 15 118 758 | 296 324 258 |
| Quick-impact projects | 1 000 000 | 2 000 000 | – | 2 000 000 | – | 14 750 000 | – | – | 14 750 000 |
| **Gross requirements** | **496 405 000** | **839 490 000** | **155 429 000** | **575 017 000** | **436 905 000** | **6 931 533 000** | **68 627 000** | **317 993 000** | **7 318 153 000** |
| 4. Staff assessment income | 9 732 000 | 18 023 200 | 6 012 800 | 9 153 000 | 3 350 800 | 132 572 700 | 5 855 900 | 28 836 400 | 167 265 000 |
| **Net requirements** | **486 673 000** | **821 466 800** | **149 416 200** | **565 864 000** | **433 554 200** | **6 798 960 300** | **62 771 100** | **289 156 600** | **7 150 888 000** |
| 5. Voluntary contributions in kind (budgeted) | 52 800 | – | – | – | – | 8 575 600 | – | – | 8 575 600 |
| **Total requirements** | **496 457 800** | **839 490 000** | **155 429 000** | **575 017 000** | **436 905 000** | **6 940 108 600** | **68 627 000** | **317 993 000** | **7 326 728 600** |

*Abbreviations*: MINURSO, United Nations Mission for the Referendum in Western Sahara; MINUSTAH, United Nations Stabilization Mission in Haiti; MONUSCO, United Nations Organization Stabilization Mission in the Democratic Republic of the Congo; UNAMID, African Union-United Nations Hybrid Operation in Darfur; UNDOF, United Nations Disengagement Observer Force; UNFICYP, United Nations Peacekeeping Force in Cyprus; UNIFIL, United Nations Interim Force in Lebanon; UNISFA, United Nations Interim Security Force for Abyei; UNLB, United Nations Logistics Base at Brindisi, Italy; UNMIK, United Nations Interim Administration Mission in Kosovo; UNMIL, United Nations Mission in Liberia; UNMISS, United Nations Mission in South Sudan; UNMIT, United Nations Integrated Mission in Timor-Leste; UNOCI, United Nations Operation in Côte d'Ivoire; UNSOA, United Nations Support Office for the African Union Mission in Somalia.

[a] Includes the amount of $37,337,600 for the Umoja enterprise resource planning project.